

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
			PJs in State:	11			
Program Progress:							
% of Funds Committed	93.71 %	95.19 %	9	93.55 %	47	47	
% of Funds Disbursed	88.61 %	89.16 %	7	86.03 %	59	57	
Leveraging Ratio for Rental Activities	7.5	7.99	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	81.20 %	85.59 %	9	81.34 %	36	25	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.22 %	73.23 %	9	70.65 %	39	37	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.57 %	83.88 %	5	81.57 %	71	58	
% of 0-30% AMI Renters to All Renters***	57.87 %	47.10 %	2	45.66 %	83	72	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	95.60 %	97.45 %	9	96.25 %	34	29	
Overall Ranking:			In State:	7 / 11	Nationally:	66	64
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,737	\$18,479		\$27,146	1,251 Units	44.60 %	
Homebuyer Unit	\$20,605	\$7,208		\$15,140	281 Units	10.00 %	
Homeowner-Rehab Unit	\$20,198	\$19,884		\$20,860	289 Units	10.30 %	
TBRA Unit	\$5,480	\$2,953		\$3,210	984 Units	35.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Denver CO

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,292	\$102,166	\$25,332
State:*	\$80,237	\$89,256	\$20,464
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	45.8	50.9	21.5	52.5	Single/Non-Elderly:	58.9	39.9	21.5	89.1
Black/African American:	29.3	15.7	18.3	18.8	Elderly:	11.8	1.8	29.4	2.0
Asian:	0.5	2.1	0.3	0.0	Related/Single Parent:	18.7	21.7	23.9	5.9
American Indian/Alaska Native:	2.2	0.4	1.0	3.0	Related/Two Parent:	7.5	21.4	17.3	1.0
Native Hawaiian/Pacific Islander:	0.1	0.0	0.0	0.0	Other:	2.6	14.2	5.5	2.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.7	0.0	0.0					
Black/African American and White:	0.2	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	1.8	0.0	0.0					
Asian/Pacific Islander:	0.5	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	21.0	27.0	58.8	25.7					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	66.4	38.1	32.5	89.1	Section 8:	30.0	0.0	#	
2 Persons:	14.0	17.4	28.4	5.9	HOME TBRA:	3.0			
3 Persons:	11.0	21.4	12.1	3.0	Other:	12.0			
4 Persons:	5.9	10.7	13.5	2.0	No Assistance:	55.0			
5 Persons:	1.8	6.0	7.6	0.0					
6 Persons:	0.7	3.2	3.1	0.0					
7 Persons:	0.2	1.1	1.7	0.0					
8 or more Persons:	0.1	1.1	1.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				322

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Denver State: CO Group Rank: 66
 (Percentile)
 State Rank: 7 / 11 PJs Overall Rank: 64
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	81.2	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	68.22	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.57	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	95.6	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	1.92	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

